



## Projected Pupil Premium Grant Expenditure 2017/18

### Overview of the school:

Number of pupils and pupil premium grant (PPG) received	Sept 17	July 18
Total number of pupils on roll (excluding Nursery)	204	202
Total number of pupils eligible for PPG	36 (18%)	35 (17%)
<b>Total amount of PPG received</b>	<b>£44,160</b> (Adjustments made for mobility of pupils)	

### Breakdown of FSMs pupils throughout school:

Year groups 2018	Number of pupils eligible for PPG	
	Sept 17	July 18
Foundation Stage 2	3/24 (13%)	3/24 (13%)
Year 1	4/29 (14 %)	4/29 (14 %)
Year 2	3/28 (11%)	4/29(14%)
Year 3	5/30 (17%)	6/31 (19%)
Year 4	6/27 (22%)	6/27 (22%)
Year 5	7/31 (23%)	6/30(20%)
Year 6	8/32 (25%)	8/32 (25%)

### Projected PPG spending 2017/18

#### Rationale

- Our Pupil premium grant allocation has decreased from last year at **£44,160**.
- This funding is to cover a range of support and interventions as specified in the provision section.
- Monitoring of the progress of individual children shows that there are a range of barriers to learning.
- These include, low attendance, limited parental support and engagement, difficulty concentrating in whole class settings, particular Special Needs and a lack of resilience.
- The impact of the measures put in place to support the children are monitored through a range of assessments that include the use of our INSIGHT assessment system, regular testing, work scrutiny and staff observations.
- This is recorded for identified children in termly Teacher Progress Meetings and the progress of all Pupil premium children is monitored by a small Governors panel alongside the Leadership team. The Deputy Head has been part of a pyramid group with other local schools to discuss PP children.
- The formal tracking and monitoring of all Pupil Premium pupils takes place termly. The interventions are monitored by support staff and are linked to the Annual Appraisal process.
- The Pupil Premium strategy is reviewed annually in July when the summative assessment data is discussed.

PPG spending by item/project - September 2017– July 2018				
Item/project	Cost	Objective	Intended Outcome	Actual Outcome
<b>Year 6</b>				
TA Support	£2582.00	To raise attainment of targeted children in Reading, Writing, GPS & Maths.	To raise attainment in R, W M & GPS.	Attainment has risen in Maths & GPS
One-to-one tuition with targeted pupils	£2200.00	1:1 Tuition in conjunction with Gawber Primary School.	Targeted support for SAT's	
<b>Year 5</b>				
TA Support	£2582.00	Intervention groups, including RWI, Rapid Maths, Beat It, Precision Teaching, Active Phonics, Memory Booster, Beat Dyslexia targeted by support staff.	Targeted support for identified children proves effective and impacts on overall attainment	Progress and Attainment has risen in Reading, Writing and Maths.
<b>Year 4</b>				
TA Support	£2582.00	Intervention groups, including RWI, Rapid Maths, Beat It, Precision Teaching, Active Phonics, Memory Booster, Beat Dyslexia targeted by support staff.	Targeted support for identified children proves effective and impacts on overall attainment	Progress and Attainment has been maintained in Reading, Writing and Maths
<b>Year 3</b>				
TA Support	£2582.00	Intervention groups, including RWI, Rapid Maths, Beat It, Precision Teaching, Active Phonics, Memory Booster, Beat Dyslexia targeted by support staff.	Targeted support for identified children proves effective and impacts on overall attainment	Progress and Attainment has risen in Reading, Writing and Maths.
<b>Year 2</b>				
TA Support	£2582.00	Personalised programme to support gaps in knowledge and understanding in Reading, Writing and Maths and GPS. Streamed Phonics	Year 2 pupils targeted to achieve aspirational targets within identified steps: -Beginning to -Progressing -Embedded	Progress and Attainment has risen in Reading, Writing and Maths.
<b>Year 1</b>				
TA Support	£2582.00	Best outcomes and start for younger children in school Raise attainment in Phonics, Reading, Writing and Maths. Streamed Phonics Supporting Phonics in Year 1 and children who didn't reach the expected standard in Y2.	Year 1 pupils targeted to achieve aspirational targets within identified steps: -Beginning to -Progressing -Embedded	Progress and Attainment has risen in Reading, Writing and Maths.
<b>FS2</b>				
TA Support	£5164.00	Children from low starting points catch up and so narrow the gap with age related expectations	Targeted support for identified children proves effective and impacts on overall attainment	Overall GLD is above National Expectations
<b>Generic</b>				
Parent Support Advisor	£6474.00	To support hard to reach families, co-ordinate CAFs, develop parenting skills. To further increase the % of school attendance overall and reduce Persistent absentees. To facilitate & increase engagement of families through effective home/school partnerships thereby closing the gap.	Support provided around barriers for learning  Standards raised for targeted SEN/FSM children due to increased engagement of PP families.	Monthly staff meetings where the Pastoral Care of any vulnerable children is shared, discussed and plans put in place.
Provide after school enhancement through clubs, trips and opportunities	£200.00	To raise standards and aspirations through wider range of educational experiences.	As a result of this action children's aspirations raised and wider opportunities	After school groups have been increased and are accessible for all age groups and interests.

To provide a residential opportunity for PP pupils	£560.00 £540.00	Year 6 Residential trip to Kingswood. Year 5 Residential Trip to Castleton.	available (longer term).  Children have a broader understanding of a different part of the local area; some staying away from home for the first time develop new skills, experiences and encourage independence. .	
Daily 1:1 Reading with Support Staff	£7774.00	Raise standards in Reading and a love of reading.	Reading outcomes raised throughout school, more confident and enthusiastic readers.	Children who do not get the opportunity at home to read have become more confident readers.
Additional Support Services (Speech and Language, OT, Sci, Ed Psych)	£5000.00	Regular speech therapy delivered to identified children Additional support from specialist services	Children's speech and language skills developed and applied in Reading and Writing	Children have had the opportunity throughout the year to take part in concerts both in and out of school.
Wider Opportunities to provide children with music experiences ie Brass	£2000.00	To raise standards and aspirations through wider range of experiences	Children's aspirations/self-esteem raised; Opportunities for performing in small ensembles in school and with other local youth bands supported by the Barnsley Music Hub.	
<b>Total PPG expenditure</b>	<b>£45,404</b>			

**\*Termly reviews to be undertaken to measure the impact of Pupil Premium on our disadvantaged pupils**

**\*PPG – Pupil Premium Grant**