



Projected Pupil Premium Grant Expenditure 2016/17

Overview of the school:

Number of pupils and pupil premium grant (PPG) received	Sept 16	July 17
Total number of pupils on roll (excluding Nursery)	204	202
Total number of pupils eligible for PPG	36 (18%)	
Amount of Pupil Premium Grant received per pupil		
Total amount of PPG received	£53,100	

Breakdown of FSMs pupils throughout school:

Year groups 2017	Number of pupils eligible for PPG	
	Sept 16	July 17
Foundation Stage 2	4/30 (14%)	4/30(14%)
Year 1	4/30 (13%)	3/28 (11%)
Year 2	5/30 (17%)	5/30(17%)
Year 3	7/28(25%)	5/26 (19%)
Year 4	6/30 (22%)	8/32 (25%)
Year 5	6/30 (20%)	8/32 (25%)
Year 6	5/26 (19%)	5/32 (19%)

Projected PPG spending 2017/18 (from September 2016 – July 2017)

Rationale

- Our Pupil premium grant allocation has decreased slightly from last year at £53,100.
- This funding is to cover a range of support and interventions as specified in the provision section.
- Monitoring of the progress of individual children shows that there are a range of barriers to learning.
- These include, low attendance, limited parental support and engagement, difficulty concentrating in whole class settings, particular Special Needs and a lack of resilience.
- The impact of the measures put in place to support the children are monitored through a range of assessments that include the use of our INCERTs assessment system, regular testing, work scrutiny and staff observations.
- This is recorded for identified children in termly case studies and the progress of all Pupil premium children is monitored by a small Governors panel alongside the Leadership team.
- The formal tracking and monitoring of all Pupil Premium pupils takes place termly. The interventions are monitored by support staff and are linked to the Annual Appraisal process.
- The Pupil Premium strategy is reviewed annually in July when the summative assessment data is discussed.

PPG spending by item/project - September 2016– July 2017			
Item/project	Cost	Objective	Intended Outcome
Year 6			
HLTA as additional support 25 hours per week.	£14685.00	To raise attainment of targeted children in Reading, Writing, GPS & Maths. 1:1 Tuition	Targeted support for SAT's
One-to-one tuition with targeted pupils	£2080.00		
Year 5			
TA Support	£5643.00	Intervention groups, including RWI, Rapid Maths, Beat It, Precision Teaching, Active Phonics, Memory Booster, Beat Dyslexia targeted by support staff.	Targeted support for identified children proves effective and impacts on overall attainment
Year 4			
TA Support	£5643.00	Intervention groups, including RWI, Rapid Maths, Beat It, Precision Teaching, Active Phonics, Memory Booster, Beat Dyslexia targeted by support staff.	Targeted support for identified children proves effective and impacts on overall attainment
Year 3			
TA Support	£3800.00	Intervention groups, including RWI, Rapid Maths, Beat It, Precision Teaching, Active Phonics, Memory Booster, Beat Dyslexia targeted by support staff.	Targeted support for identified children proves effective and impacts on overall attainment
Year 2			
TA Support	£3800.00	Personalised programme to support gaps in knowledge and understanding in Reading, Writing and Maths and GPS. Streamed Phonics	Year 2 pupils targeted to achieve aspirational targets within identified steps: <ul style="list-style-type: none"> - Beginning to - Progressing - Embedded
Year 1			
TA Support	£9500.00	Best outcomes and start for younger children in school Raise attainment in Phonics, Reading, Writing and Maths. Streamed Phonics Supporting Phonics in Year 1 and children who didn't reach the expected standard in Y2.	Year 1 pupils targeted to achieve aspirational targets within identified steps: <ul style="list-style-type: none"> - Beginning to - Progressing - Embedded
FS2			
TA Support	£3800.00	Children from low starting points catch up and so narrow the gap with age related expectations	Targeted support for identified children proves effective and impacts on overall attainment
Generic			
Parent Support Advisor	£16k	To support hard to reach families, co-ordinate CAFs, develop parenting skills. To further increase the % of school attendance overall and reduce Persistent absentees. To facilitate & increase engagement of families through effective home/school partnerships thereby closing the gap. To raise standards and aspirations through wider range of educational experiences.	Support provided around barriers for learning Standards raised for targeted SEN/FSM children due to increased engagement of PP families. As a result of this action children's aspirations raised and wider opportunities available (longer term).
Provide after school enhancement through clubs, trips and opportunities			

To provide a residential opportunity for PP pupils	£560.00 £540.00	Year 6 Residential trip to Kingswood. Year 5 Residential Trip to Castleton.	Children have a broader understanding of a different part of the local area; some staying away from home for the first time develop new skills, experiences and encourage independence. Encouraged to challenge themselves and set new goals in new social situation and environments.
Daily 1:1 Reading with Support Staff	£5893.00	Raise standards in Reading and a love of reading.	Reading outcomes raised throughout school, more confident and enthusiastic readers.
Additional Support Services (Speech and Language, OT, Sci, Ed Psych)	£5000	Regular speech therapy delivered to identified children Additional support from specialist services	Children's speech and language skills developed and applied in Reading and Writing
Wider Opportunities to provide children with music experiences ie Brass	£2000	To raise standards and aspirations through wider range of experiences	Children's aspirations/self-esteem raised; Opportunities for performing in small ensembles in school and with other local youth bands supported by the Barnsley Music Hub. Opportunities for performance to the wider community, Elsecar Heritage and playing with professional established Barnsley brass bands for example Thurlstone Brass Band. Termly release of the HT to meet as a member of the Barnsley Hub to look at how music can be driven forward in the LA to enhance experiences for children in the arts.
Total PPG expenditure	£78,944		

***Termly reviews to be undertaken to measure the impact of Pupil Premium on our disadvantaged pupils**

***Case studies done on individual children in each year group.**

***PPG – Pupil Premium Grant**